

RSAC Annual Report 2015-16

Unit Name:	AFRICAN STUDENT PROGRAMS
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Department Mission:

African Student Programs seeks to enlighten the university and students of African descent about the African Diaspora, the African American experience and the critical issues these students face as they endeavor to become role models, mentors, leaders, professionals and scholars.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Staff Salary	\$1,535.48	
RSAC Stipend	\$1,500.00	
Programming	\$46,823.50	
Staff & Professional Development	\$1,514.40	
Student Support	\$6,035.29	
Marketing	\$1,108.00	
General Supplies	\$1,678.42	
Equipment	\$1,405.71	
RSAC Dinner Meeting	\$117.90	
RSAC Printer	\$23.28	
RSAC Meetings & Supplies		
Total	\$61,741.98	
	\$19,296.91	\$19,296.91
Grand Total	\$81,038.89	15-16 HESSER Allocation

Carryforward Notes or Other Budget Notes, If applicable:

The carry-forward was for funds set aside for the Student Life and Development Specialist II.

Overview of Programs, Services, Staffing, & Support

Budget Item: RSAC Stipend

Description:

The center provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee.

Budget Item: Equipment

Description:

One laptop for the new Student Life and Development Specialist II

Budget Item: Campus wide programming and co-sponsorship

Description:

ABC Conference
 President John Mahama
 Lacks Family Lecture
 Misty Copeland
 Thomas Parham
 2nd Annual Inland Empire Black Health Expo
 Black History Month
 Writers Week
 One Mic, One Voice
 Stress Relief Campfires
 Hip-Hop Conference
 BlaQOUT Conference
 Annual Academic Awards Ceremony
 Black Graduation Ceremony
 Nigerian Student Coalition Conference
 Nigerian Student Association Culture Show
 Abyssinian Student Union Culture Show

Budget Item: Support for RSAC meeting expenses

Description:

The center supported copy costs and meal costs for RSAC meetings.