

RSAC Annual Report 2015-16

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Department Mission:

CSP is a central location of resources for faculty, staff, students and community members seeking ways to better the Chicano/Latino community. The office provides leadership and organizational development through various clubs and activities along with a bridge of communication among students, faculty and staff. Annual events offered by the program promote enrichment, awareness, and pride in Chicano/Latino culture.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Student/Staff Salaries	15,913.44	
Programming & Marketing Expenses	45,499.85	
General/Infrastructure Expenses	16,785.36	
Student Development Expenses	687.86	
Professional Development Expenses	1,744.43	
Totals	\$80,630.94	\$407.95

Carryforward Notes or Other Budget Notes, If applicable:

Budget carry-forward is partially applicable to expenses incurred in FY15-16 that will clear the ledger in FY16-17, specifically honorarium for a speaker at a student org event and various other encumbrances. Remaining budget carry-forward can be attributed to the reallocation of STIP charges that was transacted on 06/30/2016, leaving a true carry-forward for use in future periods of \$407.95.

Overview of Programs, Services, Staffing, & Support

Budget Item: Student/Staff Salaries

Description

CSP provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee. We also hired a temporary assistant while our programmer (Arlene) was out on maternity leave.

Budget Item: Programming & Marketing Expenses

Description

Enhance and create cultural, educational, social programming including:

Chicano Link Mentor Program:

- Chicano Link Peer Mentor Zero Week Training
- Chicano Link Meet & Greet
- Mentee & Me Program
- Mid Term Study Break
- Finals Week
- Juegos de Aztlan
- Noche Cultural Sponsorship
- Cesar Chavez 5K Run/Walk Registration
- FAFSA Workshop
- Chicano Park Field Trip
- End of the Year Banquet

Adelante Success Series:

- Goal Setting and Motivation
- Ways of Knowing
- Advising
- Active and Critical Reading
- Time Management and Budgeting
- Nuts and bolts of the graduate application process
- How to Write a Great Statement of Purpose
- Academic Preparation & Support for Graduate School
- Undergraduate Research in Graduate Admissions
- Graduate Student Panel - Demystifying Graduate School
- Closing Speaker
- Officer Involved Shootings in Latino/a Communities

- Pelican Bay, El Mafioso, and His-Panic Moral Panics
- Straight Outta Compton: Re-imagining Education from the Margins
- "The White Spot": The Birth of the War on Youth in Los Angeles 1950-1965
- No Water, No Jobs, No Life: The Impact of the CA Drought on Unincorporated Farmworking Communities in the Central Valley

Chicano Orientation/Bienvenida

Dia de Los Muertos

Student Leadership

Speakers

Co-Sponsorships

Semana de la Mujer

Unity Hour hosted at CSP

Semana de la Raza

Cinco De Mayo

Noche Cultural

Raza Graduation Ceremony

Radio Aztlan Music Festival

Budget Item: General/Infrastructure Expenses

Description

CSP invested in equipment to replace old equipment and meet the needs of the office.

Computer Equipment

Supplies

Gem Cart – shared with APSP, LBTRC, & NASP

Budget Item: Student Development Expenses

Description

CSP supported the Common Ground Retreat

CSP supported the Beyond R Margins Conference, attended by 150 people.

CSP supported copy costs and meal costs for RSAC meetings.

Budget Item: Professional Development Expenses

Description

Director attended the HACU Conference

Supported the Ethnic and Gender Retreat