

**RSAC Annual Report
2020-2021**

Unit Name:	AFRICAN STUDENT PROGRAMS
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Department Mission:

The mission of African Student Programs is to transform the lives of undergraduate and graduate Black scholars from the Pan African Diaspora (including Black American, Caribbean, Afro-Latinx, and African continent) and cultivate a safe, inclusive community where their Black identity is affirmed. Through innovative programming, collaborations, and services, our Black scholars will be able to develop academically, culturally, and holistically on their journey at UCR and beyond.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the HESSR web site.

Projected Referendum Fees Income in original Budget Plan: **\$100,000**

Actual Referendum Fees Income: **\$109,625**

STIP Income: **\$1,098**

Carry Forward Funds from last year for department: **\$42,499.37**

Total Available Funds = \$153,222.37

EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Staff Salaries (incl. benefits/stipend/students)	\$68,243.54	
Student Org Support	\$504.77	
Student Conference Support	\$335.25	
Black Grad. Drive-Thru Celebration	\$13,668.23	
General Programming	\$5,875	
Collaborations/Miscellaneous	\$3,068.77	
Supplies (subscriptions, supplies, mailings)	\$2,143.76	
Totals	\$93,839.32	\$59,353

Carryforward Notes or Other Budget Notes, If applicable:

Due to the COVID-19 outbreak, many of the Ethnic & Gender Centers received a large amount of carryforward for the 2021-2022 AY.

Overview of Programs, Services, Staffing, & Support

Budget Item: Cultural and Educational Programming

Black Grad Celebration

The purpose of this event is to celebrate and recognize our Black scholars who graduated and moving onward in their lives. This celebration included books, stoles, DJ, and more. Finally, this event served as the first of its kind being a drive-thru celebration.

Staff Salaries/Benefits

These funds were used to cover the salary and benefits of one professional staff member in the department. Also, these funds were used to pay for student staff salaries.

General Programming

Throughout the academic year, African Student Programs hosted a variety of programs to engage and support Black scholars. This includes but is not limited to: Black Women’s Appreciation, Self-Reverence program, Spirituality & Blackness, ASP Tap In/Merch Kits, among others..

Student Org Support/Conferences

These funds were used to support student orgs’ programming and needs. Programs such as the NSA Culture Show, Diversity Council, Journey Through Africa, BSU PATH Meet & Greet, and SGRHO Survival Guide among others were covered. Additionally, these funds were used to cover the travel of BSU to the ABCC and support a scholar who presented at a national conference.

Department Collaborations

Monies went to support campus partners’ programmatic initiatives and conferences that supported Black Scholars. These include programs such as Racial Justice Symposium, Black & UnDocumented.

General Operating Expenses

These funds were used to cover departmental purchases such as office supplies, equipment for programs, and other administrative needs.