

RSAC Annual Report 2020-21

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Department Mission:

The mission of the Native American Student Programs (NASP) office is to provide educational, cultural, and social support for UCR students, specifically for Native American/American Indian Students. The NASP office coordinates a variety of activities and programs designed to expand education awareness for our UCR campus as well as the local communities. Additionally, the NASP office encourages the development and enhancement of leadership and interpersonal communication skills through active participation of students, which makes it possible to plan, organize, and implement innovative programs that promote and educate the campus community about the uniqueness of Indigenous Peoples.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the HESSR web site.

Projected Referendum Fees Income in original Budget Plan: **\$100,000**

Actual Referendum Fees Income: **\$109,829**

STIP Income: **\$1,098**

Carry Forward Funds from last year for department: **\$55,039**

Total Available Funds = \$164, 868

EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Campus Wide Programming	\$38,888	\$88,913
Staff S&E	\$1,588	\$13,412
Staff Salary and Benefits (15%)	\$6,177	\$2,283
Virtual Student Conferences/Retreats	\$0	
Native Nations Development	\$0	
RSAC Stipend and RSAC Support	\$2,040	

VCSA Assessment Fees	\$2,451	\$149
Marketing for Native American Student Programs & HESSR	\$8,467	
Diversity Council Support & Development	\$0	\$500
Student Fee Refund	\$0	
R' Shared Service Fees	\$0	
Totals	\$59,611	\$105,257

Carryforward Notes or Other Budget Notes, If applicable:

Due to the COVID 19 Pandemic, many of our events that we were projecting to have this AY 20-21, especially Spring Qtr. 2021, remained virtual or postponed. One of our large scale events, our UCR Pow Wow was postponed until 2022. In addition, we utilized grant funds received in 2020 & 2021 to cover many programming costs. We expect that the carry-forward will be needed to address SSFAC budget cuts, as well as the need for more investment of HESSR funds for future collaborative projects and events.

Overview of Programs, Services, Staffing, & Support

Budget Item: Campus Wide Programming

NASP Community Welcome
 NASP Open House
 NASP Lecture Series featuring Carlos LaMadrid
 Native Jam Night featuring Joy Harjo
 Native Jam Night Film Screening of Rumble and Q&A with Stevie Salas
 NASP Unity Hour
 NASP Midterm Study break with with Susan Lopez
 Dealing with Grief & Trauma Caused by COVID-19 w/Susan Lopez
 Midterm Study Break featuring A Tribe Called Red/Halluci Nation
 NASP Lecture Series featuring Pat Pruitt; Jewelry Metalsmith
 Healing Circle with Susan Lopez
 The Importance of Athletes featuring Kenny Dobbs
 Growing up being Native & African American featuring Gyasi Ross
 Warrior Women: Music as Power featuring Martha Redbone
 COVID on the Navajo Reservation featuring Terrell Benally
 NASP & ASPB Nooner featuring Snotty Nose Rez Kids
 NASP Lecture Series featuring Pura Fe
 4 Session Cooking Series with Chef Jason
 Annual Medicine Ways Conference
 AISES Region 2 Conference Healing the Earth
 Native Graduation Celebration
 Mailings for all programs/events needed

Budget Item: Staff S&E

Some expenses incurred were general office expenses, Professional Association dues, and COVID expenses.

Budget Item: Staff Salary & Benefits

We utilized funds to cover 15% of the salary and benefits of Temporary funded SLDS III position. 85% of the salary and benefits are covered by the San Manuel Band of Mission Indians Grant.

Budget Item: Virtual Student Conferences/Retreats

Student conferences were rolled into Campus Wide Programming. We held the AISES Region 2 Conference and Medicine Ways Conference.

Budget Item: Native Nations Development

We continued to meet online and no expenses were incurred.

Budget Item: RSAC Stipend and Support

The center provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee. All meetings were held online so we did not spend funds on support.

Budget Item: VCSA Assessment

Annual fees paid to VCSA.

Budget Item: Marketing for NASP & HESSR

We utilized funds to support Marketing for Native American Student Programs such as our office brochures, Mailchimp membership, Canva membership, swag materials, new tabling supplies (Canopies, table covers, banners), and giveaways. In addition we supported HESSR Marketing Materials such as masks.

Budget Item: Diversity Council Support & Development

No funds were utilized.

Budget Item: Student Fee Refund

No refund was issued.

Budget Item: R' Shared Services

Fees were covered.