

## RSAC Annual Report 2020-21

<b>Unit Name:</b>	UNDOCUMENTED STUDENT PROGRAMS
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**Department Mission:**

UCR Undocumented Student Programs supports undocumented students and immigration-impacted students to succeed in higher education and prepare for post-graduation.

**Purpose:**

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the HESSR web site.

Projected Referendum Fees Income in original Budget Plan: **\$100,000**

Actual Referendum Fees Income: **\$97,844**

STIP Income: **\$867**

Carry Forward Funds from last year for department: **\$0**

**Total Available Funds = \$98,711**

Budget Item	Final Expenditures	Carry-forward
UCR Immigration Attorney Fee	\$79,227	
Education & Empowerment	\$7,983	
Mental Wellness	\$646	
Legal Support	\$0	
Marketing USP & HESSR	\$239	
Allies Training	\$0	
S&E for Staff Support & Professional Development	\$35	
Career & Personal Development	\$3,849	
Lending Library and Printing	\$15	
General Operation	\$87	
Shared Services	\$0	
RSAC Representative Stipend	\$2,000	
Support for RSAC	\$0	
Support for Diversity Council	\$0	
<b>TOTAL</b>	<b>\$94,081</b>	<b>\$4,630</b>

**Carryforward Notes or Other Budget Notes, If applicable:**

USP began receiving HESSR funds for the first time in 2020-21, following the passage of the 2019 Highlander Empowerment Student Services Referendum. For this year only, USP did not receive any summer fees. USP had no funds to carry-forward from the previous year. USP did not need to pay a VCSA Assessment Fee since it's based on prior year's funding, which was zero. Finally, UCR continued in a remote learning environment for the entire 2020-21 academic year due to the COVID-19 pandemic.

**Overview of Programs, Services, Staffing, & Support**

**Budget Item: UCR Immigration Attorney Fees**

Funds covered USP's portion of the UCR immigration attorney's salary and benefits cost.

**Budget Item: Education & Empowerment**

We provided the following events:  
USP Open House  
CA Dream Act workshop  
Immigration Awareness Week events  
Monday Night Socials  
UndocuJoy Workshop  
Persist! Conference co-sponsorship  
Undocu Black Workshop co-sponsorship  
Raza Grad co-sponsorship

**Budget Item: Mental Wellness**

We provided Undocu Circle Self Care Packages and Student Parent Final Week Self Care Packages.

**Budget Item: Legal Support**

Due to the online environment, we did not use funds for in-person legal support events.

**Budget Item: Marketing USP & HESSR**

Marketing included USP Business Cards and access to MailChimp and Canva.

**Budget Item: Allies Training**

Due to the online environment, we did not use funds for in-person Allies trainings.

**Budget Item: S&E for Staff Support & Professional Development**

We purchased headphones for a student employee doing remote work.

**Budget Item: Career & Personal Development**

We supported:  
Butterfly Project to provide academic and personal skills and career options for undocumented students  
UndocuScholar Grad Prep session to prepare undergrads  
Grad Student Panel session to prepare undergrads

**Budget Item: Lending Library & Printing**

We purchased Lending Library software.

**Budget Item: General Operations**

We purchased COVID supplies.

**Budget Item: Shared Services**

The VCSA Central Office covered the cost of Shared Services for all the departments.

**Budget Item: RSAC Representative Stipend**

USP provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee. This year included a stipend for a Rep to attend summer RSAC meeting as RSAC continued to meet over the summer due to budget uncertainty in the face of the pandemic.

**Budget Item: Support for RSAC**

Since RSAC moved to online meetings, no funds were used for food or printing.

**Budget Item: Support for Diversity Council**

The Diversity Council did not request funds, so none were used.