

RSAC Annual Report 2015-16

Unit Name:	ASIAN PACIFIC STUDENT PROGRAMS
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Date:	SEPTEMBER 2016

Department Mission:

Asian Pacific Student Programs is a resource for API students and those interested in learning about API history, culture, and current issues.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Programming	\$45,878	
Staff S&E	\$2,453	
Student Org Co-Sponsorship	\$9,391	
Office Upgrade	\$3,587	
Targeted Outreach	\$9,000	
Marketing	\$3,982	
Additional Student Workers	\$0	
RSAC stipend	\$1,500	
Scale Funder	\$1,000	
Diversity Council Projects	\$600	
Support for RSAC meeting expenses	\$119	
Totals - \$81,038.89 Budget	\$70,010	\$11,028

*1,013 expenses transferred out to balance budget

Carryforward Notes or Other Budget Notes, If applicable:

We had initially projected a carry-forward of \$3,528 which was due to over-budgeting for Staff S&E, Office Upgrade, and Marketing. We used those extra funds to create more/larger programs and events. We also did not use the funds allotted for Additional

Student Workers since we had salary savings in our 20000 fund. The additional \$7,500 of carry-forward was due to Jo Koy cancelling in late May 2016. We have already allotted that money to speaker Randle Park for November 2016.

Overview of Programs, Services, Staffing, & Support

Budget Item: **Programming**

Midterms Study Breaks x 3
 One Mic, One Voice: Spoken Word, Spoken Truth
 Body/Mind Justice: The Art and Practice of Disability Justice with Leah Lakshmi
 Reading of Bodymap and Dirty River by Leah Lakshmi
 The Lacks Family
 Lunar New Year Festival
 F.O.B. Play
 Spoken Word featuring Bex Kwan
 The Girl in the Picture: Kim Phuc Phan Thi
 Urban Roots: A Spoken Word Event
 Side by Side ft. Gabe Bondoc
 Beyond & Becoming: A Conversation with Geena Rocero
 Edges Play
 A Night With Kal Penn

Budget Item: **Staff S&E**

NASPA Regional Conference for Billy
 APAHE Conference for Esther & Kevin

Budget Item: **Student Org Co-Sponsorship**

Delano Manongs Screening
 NSU Transportation to Manzanar
 VSA Shirts for VCN
 Katipunan Rondalla for PCN
 FIHS Banquet
 Taiko Marketing for Spring Concert
 CSA Costumes for CSN

Budget Item: **Office Upgrade**

Gem Cart – shared with APSP, CSP, & NASP
 New Student Computer

Budget Item: Targeted Outreach

Diwali Event
South Asian Exhibition
PILOT Program

Budget Item: Marketing

200 Water Bottles with APSP Logo
250 Notebooks with APSP Logo
500 Pens with APSP Logo

Budget Item: Additional Student Workers

We did not use funds allotted for this budget item. Instead we used salary savings to pay our additional student workers.

Budget Item: RSAC stipend

The center provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee.

Budget Item: Scale Funder

Scalefunder is a GoFundMe-type online platform that helps crowdfund projects supporting Highlanders. APSP decided to give our project to Undocumented Student Programs.

Budget Item: Diversity Council Projects

The center supported the Beyond R Margins Conference, attended by 150 people.

Budget Item: Support for RSAC meeting expenses

The center supported copy costs and meal costs for RSAC meetings.