

RSAC Annual Report 2016-17

Unit Name:	ASIAN PACIFIC STUDENT PROGRAMS
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Department Mission:

Asian Pacific Student Programs is a resource for API students and those interested in learning about API history, culture, and current issues.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Programming	\$56,181.84	
Student Coordinators	\$22,555.13	
Staff S&E	\$2,618.38	
Student Org Co-Sponsorship	\$5,206.92	
Targeted Outreach	\$1,000	
RSAC stipend	\$1,500	
Diversity Council Projects		
Support for RSAC meeting expenses	\$284.48	
UCOP Assessment Reserve	\$13,920.59	
Totals – based on projected budget (\$103,267.34)	\$103,267.34	\$0
Additional Funding – Summer Session	\$5,490	\$5,490
Final Totals	\$108,757.34	\$5,490

Carryforward Notes or Other Budget Notes, If applicable:

Summer Session I fees were included in fy16-17. Funds were received too late in the year for them to be used.

Overview of Programs, Services, Staffing, & Support

Budget Item: **Programming**

Midterms Study Breaks x 3
 Round Tables x 9
 369 Series x 9
 Fall Welcome
 "In the Country We Love: My Family Divided" with Diane Guerrero
 Election 2016 Live
 Randal Park
 Lunar New Year Festival
 Charlyne Yi
 Muslim Student Association Conference
 GenerAsian Women's Conference
 Asian Pacific Islander Student Leadership Institute
REUNIFICATION Screening
 The Afterlife of April 29, 1992 & the Fight for Racial Justice in South Los Angeles
 Intimate Violence & Beyond Criminal Justice Interventions
 Blogilates
 The US Immigration Industrial Complex, Detention, and Deportation in the US South
 Urban Roots of Poetic Justice: A Spoken Word Event
 Anna Akana
 Side By Side
 Princess Ten Ten and the Dark Skies: A New Musical
 LSA Banquet

Budget Item: **Student Coordinators**

8 Student Coordinators x \$10.50/hour x 10 hours/week x 10 weeks x 3 quarters

Budget Item: **Staff S&E**

NASPA Regional Conference for Billy
 APAHE Conference for Kevin

Budget Item: **Student Org Co-Sponsorship**

Chinese Culture Night
 NSU Culture Night
 Day of Remembrance
 Pilipino Culture Night

Delano Manongs Screening
Hmong Culture Night
Screening of Hmong Culture

Budget Item: **Targeted Outreach**

Sikh Captain America
Vaisakhi Banquet
SAF Culture Show
Diwali Banquet

Budget Item: **RSAC Stipend**

\$500 per quarter to our student rep.

Budget Item: **Support for RSAC meeting expenses**

The center supported copy costs and meal costs for RSAC meetings.

Budget Item: **Diversity Council Projects**

The Diversity Council did not request any funds support. We redirected funds to other student events.

Budget Item: **UCOP Assessment**

We decided to create a reserve to pay for future UCOP Assessment fees