

RSAC Annual Report 2016-17

Unit Name:	AFRICAN STUDENT PROGRAMS
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Department Mission:

African Student Programs seeks to enlighten the university and students of African descent about the African Diaspora, the African American experience and the critical issues these students face as they endeavor to become role models, mentors, leaders, professionals and scholars.

Purpose:

- 1) Summarize information for the new RSAC in fall.
- 2) Present information for the RSAC web site.

EXPENDITURES

INCOME

Original HESSR Funding Projection	\$107,296.81
Additional HESSR Funding	\$11,290.00
Final Budget Funding	\$118,586.81

EXPENDITURES

Budget Item	Winter Revise(From Spring Report)	Final Expenditures	Projected Carry-forward (as compared to Winter Revise)
Student Life & Development Specialist II	\$57,000	\$38,412.21	
Black Grad (Using Fund 41880 & 60615)	\$7,500	\$814.19	
Student Org Support	\$6,500	\$8,477.10	
Student Conference & Travel	\$4,500	\$16,528.69	
Black Family Day	\$3,000	\$3,781.33	
Staff Professional Development	2500	\$3,521.38	
Donor Appreciation Luncheon	2000	\$0.00	
ASP Camping & Leadership Retreat	\$2,000	\$0.00	
UCOP Tax Reserve	\$2,800	\$0.00	
Office Supplies & Equipment	\$2,500	\$314.34	
Peer Mentorship Program	\$1,200	\$0.00	

RSAC Stipend	\$1,500	\$1,500.00	
Diversity Council Support	\$500	\$0.00	
Advisory Committee		\$1,299.54	
African History Month		\$5,156.42	
African Mental Health		\$206.94	
Alumni Events		\$51.97	
MLK Day		\$2,000.00	
Co-Sponsorships		\$10,471.01	
First Year Student Support		\$298.74	
General Office		\$2,045.70	
Health Expo		\$1,471.41	
MSA Events		\$548.66	
PATH Support		\$1,140.36	
S.T.A.R.T.		\$487.50	
Student Affairs Officer		\$125.94	
Unity Day		\$13.99	
Welcome BBQ		\$3,226.50	
Robb Armstrong		\$138.75	
RSAC Charges		\$284.48	
Student Development		\$725.34	
Leadership Development		\$183.81	
Total	\$93,500	\$103,226.30	
Actual Carry-forward (Based on Actual funding-Including all additional and STIP)			\$15,360.51

Carryforward Notes or Other Budget Notes, If applicable:

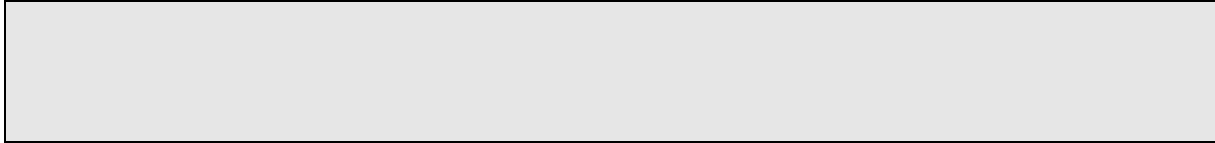
The carry-forward is to be put towards the ABC Conference and Black Graduation

Overview of Programs, Services, Staffing, & Support

Budget Item: RSAC Stipend

Description:
The center provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee.

Budget Item: Equipment



Budget Item: Campus wide programming and co-sponsorship

Description:
Black Family Day
Staff professional development
Black Graduation Ceremony
Camping retreat
Donor appreciation luncheon
Student conference, travel and registration
Student Life and Development Specialist II
Student Org support

Budget Item: Support for RSAC meeting expenses

Description:
The center supported copy costs and meal costs for RSAC meetings.