

RSAC Annual Report 2016-17

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| Unit Name: | CHICANO STUDENT PROGRAMS |
| Contact Name: | ESTELLA ACUÑA |
| Phone: | 951-827-3821 |
| Email: | ESTELLA.ACUNA@UCR.EDU |
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Department Mission:

Chicano Student Programs (CSP) is a central location of resources for faculty, staff, students and community members seeking ways to better the Chicano/Latino community. The office provides leadership and organizational development through various clubs and activities along with a bridge of communication among students, faculty and staff. Annual events offered by the program promote enrichment, awareness, and pride in Chicano/Latino culture.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

EXPENDITURES

- Original HESSR Funding Projection \$88,407.40 (includes carryforward \$407.50)
- Additional HESSR Funding \$11,290.00
- Final Budget Funding \$99,697.50

| Budget Item | Final Expenditures | Carry-forward |
|---|--------------------|--------------------|
| Student/Temp Salaries | \$22,130.17 | 0 |
| Programming and Marketing Expenses | \$36,060.80 | \$7,989.00 |
| General/Infrastructure Expenses | \$8,230.66 | \$5,769.34 |
| Student Development Expenses | \$5,900.75 | \$4,099.25 |
| Professional Development Expenses | \$950.63 | \$2,049.37 |
| RSAC stipend (included in the Student/Temp Salaries) | 0 | 0 |
| Diversity Council support & development (included in Student Development Expenses) | 0 | 0 |
| Reserve for UCOP assessment | \$996.00 | \$4.00 |
| Additional Funding – Summer Session | | \$5,490 |
| Total | \$74,269.01 | \$25,428.49 |

Carryforward Notes or Other Budget Notes, If applicable:

Summer Session - Summer Session 1 fees fall into the ending fiscal year and not the new fiscal year. Summer Session 1 2016 funds were not transferred into the 2015-16 fiscal year, but were instead transferred into the 2016-17 fiscal year. Thus, funds from both Summer Session 1 2016 and Summer Session 1 2017 were part of the 2016-17 budget. Funds were not factored into the projected budget and were transferred too late to use at the end of the 2016-17 fiscal year.

Programming and Marketing Expenses – Due to unforeseen circumstances we did not host our 20th Annual Radio Aztlan Music Festival or our Annual Noche Cultural as planned. We are using the carryforward to fund the 20th Annual Radio Aztlan Music Festival on Saturday, April 14, 2018.

General/Infrastructure Expenses – The remaining balance will be used to purchase furniture from BKM. A quote has been generated and in the process of placing an order. We did not have time to finalize the purchase this quarter due to a high volume of programming and staffing challenges. The furniture will be installed before the end of Fall 17.

Student Development Expenses – Remainder balance will go towards the office furniture expenses.

Professional Development Expenses- Remainder balance will go towards the office furniture expenses.

Overview of Programs, Services, Staffing, & Support

Budget Item: **Student/Temp Salaries + Benefits**

Due to the special staffing circumstances this academic year we hired a temporary programmer to help alleviate some of the workload while the director was out on medical leave. This allocation would cover the position + benefits until mid-March. That amount also reflects a stipend to compensate our current STDT LIFE DEV SPEC for her for additional responsibilities. The RSAC \$500 quarterly stipend + benefits is also included in this budget category.

Budget Item: **Programming and Marketing Expenses**

Enhance and create cultural, educational, social programming including:

Events/Programs:

1. Chicano Link Peer Mentor Program

Our Chicano Link Peer Mentor Program extends a bienvenida into the UCR familia to new freshman, transfer, and graduate students. One-on-one meetings, study sessions and academic workshops all support a positive transition to UCR and promote new students' academic, cultural and social success. In 2016-17, we had 110 Mentors & 212 Mentees participate in the program.

- Zero Week Training
- Chicano Link Meet & Greet
- Mentee & Me Program
- Mid Term Study Break
- Movie Night with Chicano Link Peer Mentor Program
- Mentor Appreciation Dinner
- Finals Week Goodie Bags
- Juegos de Aztlan
- Cesar Chavez 5K Run/Walk Registration
- FAFSA Workshop
- Chicano Park Field Trip
- End of the Year Banquet

- T-shirts for participants
- La Cosecha Program
- Graduation Stoles

2. ¡ADELANTE! Academic Success Series – workshops offered every quarter

The program is a series of workshops to promote academic success, persistence, retention, and building comunidad at UC Riverside. Workshops provided students with tools, opportunities, and experiences to be successful at UCR and beyond.

- Goal Setting and Motivation
 - Ways of Knowing
 - Advising
 - Desarrolla tu Fortaleza
 - Time management and Budgeting
 - Nuts & Bolts of the Graduate Application Process
 - How to Write a Great Statement of Purpose
 - Undergraduate Research in Graduate Admissions
 - Graduate Student Panel – Demystifying Graduate School
 - Closing Keynote Speaker: Dr. Louie Rodriguez
 - A Multiscale Analysis of Wildfires in the Southern California Region using Wind Tunnel Experiments and Data Analytics
 - Research in Mathematics, How do you do that?
 - Political Remittances
 - Fractals!
 - The Bracero Program in the Inland Empire: Hidden Histories and Community Engagement at California Citrus State Historic Park
3. **Poesía Peligrosa:** Quarterly Poesía Peligrosa is an opportunity for students to artistically express themselves during open mic and enjoy an art exhibition.
- Fall quarter featured a live performance by Los Moreno Latino Play Project. Participants: 70
 - Winter quarter featured Yesika Salgado co-founder of Chingona Fire. Participants: 100
 - Spring quarter featured Cuachtemoc Peranda doctoral candidate in Critical Dance Studies at UCR. Participants: 60
4. 45th Anniversary Marketing (Pens, lapel pins, t-shirts, polo's)
5. Raza Leadership Networking Dinner
6. Student Staff Training & Dinner
7. Semana de la Raza
8. Cinco de Mayo Nooner
9. Raza Graduation Ceremony
10. Chicano Latino Youth Conference
11. Finals Week Snacks – Fall, Winter, Spring

Co-sponsorships:

12. KUCR 50th Anniversary Gala
13. Muslim Student Association Conference
14. Asterisk Trans* Conference
15. Dr. Martin Luther King Jr. Celebration
16. "In the Country We Love: My Family Divided" with Diane Guerrero
17. Immigration, Deportation, and Detention in the US South
18. Mujer Conference, Feb 25, 2017
19. Art in Action Workshop with Dewey Tafoya, April 20, 2017
20. Artivism Night, May 9, 2017
21. Co-sponsor with ASUCR - Beyond R' Margins Conference April 22 – 23, 2017

Collaborations:

22. **Fall Midterms Study Break** In partnership with APSP and LGBTRC, we hosted snacks, blue books, scantrons, and massage therapists in our respective offices during mid-terms. Participants: 63
23. **Invocation: An Evening with Ariana Brown** In partnership with African Student Programs we hosted and AfroMexicana Poet to discuss and highlight our intersecting identities. Participants 35
24. **Let's Talk About Cherán** Co-sponsored by NASP and Latin American Perspectives
The event addressed the Cherán rebellion against the criminal organizations robbing them of their natural resources, killing, kidnapping, and threatening them. Participation: 32
25. **Election Day Watch Party** Watch party for students, faculty, staff, and community members of UCR for the 2016 election night. Light refreshments, photo booth, and chair massages were provided. Participants: 313
26. **Spoken Word Therapy w/ David Romero** – Fall 2016 co-sponsored LGBTRC's event.
27. **45th Annual Community College Day: Transfer Conference** Annual conference in partnership with NASP and Undergraduate Admissions provides workshops, resources, support, and network opportunities to current community college students. Participants: 394
28. **Unity Hour at CSP** Presented by the Ethnic & Gender Offices. This weekly series of discussion and engagement took place in our office. Our theme was solidarity—including topics of what it means, why it's needed, and how we can create solidarity at UC Riverside. Participants: 75
29. **Winter Midterms Study Break** In partnership with APSP and LGBTRC, we hosted snacks, blue books, scantrons, and massage therapists in our respective offices during mid-terms. Participants: 55
30. **Spring Midterms Study Break** In partnership with APSP and LBTRC, we hosted snacks, blue books, scantrons and a massage therapist in our respective offices for mid-terms week. Participants: 60
31. **Latinos and Immigration Politics in the I.E.** In collaboration with the Ethnic Studies Department, we organized a panel of community and campus organizers discussing the impact of recent shifts in immigration policy and politics in the Inland Empire and the future of social movements and coalition building in the Inland Valley. Participants: 45
32. **Presente Conference** ¡Presente! Conference – featuring Zoey Luna & her mother Ofelia, A.B. Soto, Alan Pelaez, Bamby Salcedo, and 17 workshops. This new conference was organized with La Familia de UCR and LGBTRC, to create “Un Espacio For Our QT Community.” 275 people connected from 33 college campuses.
33. **ASUCR Clicker Rental Program** Supported ASUCR in their effort to rent clickers to students.
34. **Student Regent Marcela Ramirez Travel** Supported travel for Student Regent Ramirez to attend the 2016 NASPA Escaleras Institute.
35. **MUNDO**
 - Helped support the purchase of sweaters for the MUNDO residents.
 - Welcome to the UCR Familia, Oct. 3, 2016
 - MUNDO Program: Dialogue Circle Feb. 16, 2017
 - Labels & Self-Identity workshop, May 9, 2017
36. **Stigma is Silence: Suicide Awareness Month** w/ The Well, Sept. 27, 2016
For National Day without Stigma, our students were given the tools to make shirts and share their message. Stigma is Shame highlights the voices and experiences of our Chicano and Middle Eastern students. This event provides the necessary insight into our narratives, and pushes back against harmful stigma and shame associated with our identities. (Part of mental illness awareness week)
Participants: 115
37. **Healing Circle: Post Election**, Nov. 17, 2016
The students were welcomed into the center and encouraged to process the post-election climate as a comunidad. The circle provided strategies for healing and self-care during difficult times.
Participants: 15
38. **Self-Care Artistic Workshop** (Post Election), Dec. 1, 2016
In efforts to address the well-being of our students, our center provided strategies for healing and self-care as well as snacks and light refreshments. Participants: 45
39. **Inauguration Check-in**, Jan 20, 2017 (CAPS on site)

Our office provided snacks, light refreshments and activities for students in response to Election Day. A counselor was on site and available for the student's needs. Participants: 50
40. Common Ground Retreat Reunion Dinner, Feb. 15, 2017 Participants: 35

Marketing

- CSP Guidebook App
- Radio Aztlan General Flyer
- CSP Calendar
- Microsoft/Adobe Charges

Budget Item: General Infrastructure

CSP is investing in equipment to replace old equipment and meet the needs of the office. There is a functional need to replace furniture – currently we have really old and large furniture. We have outgrown our space and need to find creative ways to maximize our space and create storage. Other items we purchased were a shared Gem cart, supplies, and helped support recurring monthly charges.

Budget Item: Student Development

Through the funds we were able to provide comprehensive programs and services that support and promote student academic, interpersonal, and career development. This allows to empower students to thrive and grow academically, intellectually, emotionally, physical, and socially. In addition to programs we were able to fund student travel and programs such as the Pacific Sociological Association (PSA) conference, Mujeres Unidas "Mujer Conference", LMSA Conference, Society of Hispanic Professional Engineers (SHPE) National Conference, and Diversity Council support & development.

Budget Item: Professional Development

Currently, money allocated for professional development is highly limited; thus, restricting opportunities for staff and student development. Through this fund, we are able to attend meetings, conferences, etc. Due to unforeseen staffing challenges, we did not travel as we had planned. Our programmer Arlene Cano Matute was able to attend the American Association for Hispanics in Higher Education (AAHHE) conference in March 9-11, 2017. The Conference entitled, "Degrees of Value: Focus on Student Learning" "Títulos de Valor" Enfoque sobre el Aprendizaje Estudiantil."

Budget Item: UCOP Assessment Reserve

The UC Office of the President assesses a fee on funds spent two years in the past. In order to prepare for this fee, we set aside funds for a reserve to begin annual payments in fiscal year 2017-18.

Budget Item: RSAC stipend

The center provided a quarterly \$500 stipend plus benefits to the student representative on the Referendum Student Advisory Committee.

Budget Item: **Diversity Council**

The Diversity Council did not request any funds support. We redirected funds to other student events.

Budget Item: **Other – Catering & P&R for RSAC Meetings**

The center supported copy costs and meal costs for RSAC meetings.