

RSAC Annual Report 2015-16

Unit Name:	LGBT RESOURCE CENTER
Contact Name:	NANCY JEAN TUBBS
Phone:	951-827-2267
Email:	NANCY.TUBBS@UCR.EDU
Date:	SEPTEMBER 2016

Department Mission:

The LGBT Resource Center provides support, education, and advocacy regarding sexual orientation and gender identity for the UCR campus community.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Campus-wide Programming	\$18,929	
Equipment	\$15,000	
Asterisk Trans* Conference & BlaQOUT Conference	\$16,573	
Delegations to QTPOC Conference & QACON	\$10,101	
S&E for Staff	\$8,030	
Marketing	\$5,156	
Scalefunder Software	\$2,500	
2 students at Creating Change Conference	\$2,459	
RSAC stipend	\$1,505	
Support for Diversity Council Projects	\$483	
Support for RSAC meeting expenses	\$98	
Totals - Budget \$81,038.89	\$80,834	\$205

Carryforward Notes or Other Budget Notes, If applicable:

We were able to purchase a new mobile app for the center called Guidebook at the very end of the fiscal year for \$1,800, which used most of the projected carry-forward.

Overview of Programs, Services, Staffing, & Support

Budget Item: **Campus-wide Programming**

LGBT History Exhibit Opening with Reception
 Queer Trans Org Night
 The Sexual Politics of Topping w/Sinclair Sexsmith
 Coming Out Dance
 Midterms Study Breaks x 3
 "Tangerine" Film Screening
 One Mic, One Voice: Spoken Word, Spoken Truth
 Body/Mind Justice: The Art and Practice of Disability Justice with Leah Lakshmi
 Reading of Bodymap and Dirty River by Leah Lakshmi
 The Lacks Family
 Trans Pride Reception
 Peer Connections Socials x 4
 Unity Hour at the LGBTRC
 Spoken Word featuring Bex Kwan
 A Night of Talent for Syrian Refugees
 Sister Spit Panel & Performance
 Dragalicious Drag Ball IX
 "Mosquita Y Mari" Film Screening
 Feminist Zine-Making Workshop
 Telling Your Funny Life Story - A Master Class with Marga Gomez + Student Lunch

Budget Item: **Equipment**

55" Flat Screen TV for Meeting Room
 Scanner for CyberCenter
 EZ-Up Canopy
 Megaboom Wireless Speaker
 Ricoh Color Copier
 Gem Cart – shared with APSP, CSP, & NASP

Budget Item: **Asterisk Trans* Conference & BlaqOUT Conference**

2nd Asterisk Trans* Conference – featuring Jennicet Gutiérrez, Jade Phoenix, Kay Ulanday Barrett, Jade Hambaro, Chella Coleman, Ryka Aoki, & Willy Wilkinson.
 This annual conference for trans people and allies addresses trans health and well-being. It also provides education and resources for trans youth advocates.
 24 workshops offered

550 people connected
55 campuses represented

3rd BlaqOUT Conference – featuring Todrick Hall, Greg Wilson, L.A. LGBT Center Youth Ambassadors, & Faith Cheltenham.

This annual conference is for those who identify as Black/African American or of African descent and as Same Gender Loving, Lesbian, Gay, Bisexual, Transgender, Queer, Questioning, or somewhere on the LGBT spectrum.

17 workshops offered
200 people connected
21 campuses represented

Budget Item: Delegations to QTPOC Conference & QACON

In Spring, UC Berkeley hosted the Queer &/or Trans People of Color Conference and the Queer & Asian Conference the same weekend. We bused a delegation of 31 people to the conferences and provided a 2-night hotel stay.

Budget Item: S&E for Staff

The purpose of Supplies & Expenses (S&E) for staff is to provide the resources they need to work in the center and to promote their professional development. The campus-wide standard is \$5,000 per staff person, but center staff are not funded by student service fees. This, HESSR funds purchased a DVD player for the Meeting Room, a computer and back-up storage drive for a staff member, a Mac laptop for presentations, part of the cost of the color copier, staff travel to the Creating Change Conference and the ACPA Conference, a staff training DVD, and support for a staff retreat for all the ethnic & gender program offices.

Budget Item: Marketing

1,000 notebooks with the center's logo for special events like conferences
100 R'Pride t-shirts for Q-Camp participants
Print marketing for events: Coming Out Series, Tuesday Talks every quarter, Pride prom
Print marketing for the Community OUTreach Educators / CORE program
Print marketing for the Kalyn Smith-Tranquil'son Memorial Scholarship Fund
Purchase of the Guidebook mobile app

Budget Item: Scalefunder Software

Scalefunder is a GoFundMe-type online platform that helps crowdfund projects supporting Highlanders. The T*Camp Support Fund Project raised \$1,785 to help students attend the annual intercampus retreat for trans* and gender-questioning college students. The LGBTRC Student Assistance Fund Project so far has raised \$5,255 to help Highlanders in need.

Budget Item: 2 students at Creating Change Conference

In an effort to bring Highlander voices to the national conversation on LGBTQ equality, the center sent two UCR undergraduate students to the Creating Change Conference in Chicago. The center provided registration, flight, and a hotel stay.

Budget Item: RSAC stipend

The center provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee.

Budget Item: Support for Diversity Council Projects

The center supported the Beyond R Margins Conference, attended by 150 people.

Budget Item: Support for RSAC meeting expenses

The center supported copy costs and meal costs for RSAC meetings.