

## RSAC Annual Report 2016-17

<b>Unit Name:</b>	NATIVE AMERICAN STUDENT PROGRAMS
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### Department Mission:

The mission of the Native American Student Programs (NASP) office is to provide educational, cultural, and social support for UCR students, specifically for Native American/American Indian Students. The NASP office coordinates a variety of activities and programs designed to expand education awareness for our UCR campus as well as the local communities. Additionally, the NASP office encourages the development and enhancement of leadership and interpersonal communication skills through active participation of students, which makes it possible to plan, organize, and implement innovative programs that promote and educate the campus community about the uniqueness of American Indians.

### Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

### EXPENDITURES

<b>Budget Item</b>	<b>Final Expenditures</b>	<b>Projected Carry-forward (as compared to Winter Revise)</b>
Campus Wide Programming & Co-Sponsorships	\$82,675.21	
Staff S & E; Staff support and professional development	\$6,531.34	
Native Nations Development	\$1,387.94	
Marketing (Banners, posters, handouts, t-shirts, brochures etc.)	\$13.95	
New Furniture, couch and chairs	\$0	\$10,000.00
Inter-Tribal Collegiate Alliance Conference	\$0	
Student Retreats	\$6,674.00	
Reserve for UCOP Assessment		\$1,212.09
RSAC Stipend	\$1,661.30	
Diversity Council Support & Development	\$0	
RSAC Meeting Support	\$284.48	
<b>Total</b>	<b>\$99,228.22</b>	

Actual Carry-forward (Based on Actual funding- Including all additional and STIP)		\$11,212.09
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**Carryforward Notes or Other Budget Notes, If applicable:**

We projected a carry-forward of \$10,000 for furniture and there were still funds reserved for UCOP assessment. The furniture will be purchased by the fall of 2017.

**Overview of Programs, Services, Staffing, & Support**

Budget Item: **Campus Wide Programming & Co-Sponsorships**

NASP Open House  
 Native Book Swap  
 Native Jam Night  
 NASP Nooner  
 Native American Heritage Month events  
 Medicine Ways Conference  
 Medicine Ways UCR Pow Wow  
 NASP Lecture Series: Casey Fox, Chia Café, Dine Grandmothers  
 NASA Mtgs.  
 Unity Hour at NASP  
 Stress Relief Campfires  
 Native Graduation Banquet  
 Hoop Dancing with Eva Lopez  
 Gathering of the Tribes Summer Residential Program  
 Winter Midterms Study Break  
 Spring Midterms Study Break  
 Native American Student Winter Retreat  
 Homecoming Current Student and Alumni Mixer  
 Cesar Chavez 5K  
 Community College Day  
 Healing the Earth- Decolonizing Ecology  
 Native College Student Bowling

Budget Item: **Staff S&E**

We utilized funds for Staff Professional Development to attend trainings and conferences.

Budget Item: **Native Nations Development**

We hosted several meetings and supported the development of local Native Nations with our students.

**Budget Item: Marketing**

Many of our marketing pieces were wrapped up into our campus wide programming and co-sponsorships. That is why the amount is only \$13.95. Funds were used to print flyers and posters for events throughout the year.

**Budget Item: Student Retreats**

We hosted a joint student and staff retreat to provide student and staff leadership training, further develop UCR's Native American student community, and provide an opportunity to plan the remainder of the year.

**Budget Item: RSAC Stipend**

The center provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee. In addition to the stipend, benefits were added.

**Budget Item: RSAC meeting support**

The center supported copy costs and meal costs for RSAC meetings which was split with other departments.