

## RSAC Annual Report 2015-16

<b>Unit Name:</b>	WOMEN'S RESOURCE CENTER
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### Department Mission:

The UCR Women's Resource Center (WRC) is a multipurpose Student Affairs department engaging students, staff, faculty, and community by promoting gender equality, awareness, and inclusivity.

### Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

### EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Campus-wide Programming/Sexual Assault Awareness Month	\$10,572.91	
S&E for Staff	\$191.41	
Gender Respect Programming	\$521.00	
RSAC stipend	\$500	
Staff Salary	\$16,908	
Student Salaries	\$6,735.26	
Support for RSAC meeting expenses	\$141.20	
<b>Totals - Budget \$81,038.89</b>	<b>\$35,569.78</b>	
		<b>\$43,601.34</b>

**Carryforward Notes or Other Budget Notes, If applicable:**

The WRC has significant carry-forward because the Director was only in her position for 5 months during the last academic year before leaving the role. It is anticipated that the carry-forward will be used fully in the 2016-2017 academic year, as the WRC has a new Director.

**Overview of Programs, Services, Staffing, & Support****Budget Item: Campus-wide Programming & Sexual Assault Awareness Month**

The Mask You Live In Film Screening  
Laci Green—Sex Educator  
The Hunting Ground Film Screening  
A Night of Talent Supporting Syria  
Lauren Roselle

**Budget Item: S&E for Staff**

The purpose of this category is to provide professional development for staff. \$191.41 was spent for the WRC's contribution to a division-wide staff retreat.

**Budget Item: Gender Respect Programming**

This on-going quarterly series aims to collaborate with campus partners in an effort to increase awareness about gender inequalities while promoting strategies to overcome them. Money from the WRC HESSR funds contributed to bringing CeCe McDonald & Reina Gossett for a talk entitled: "On Prisons, and Trans Politics at the Edges of Institutionalization."

**Budget Item: RSAC Stipend**

This \$500 stipend supports the WRC student representative for the Referendum Student Advisory Committee.

**Budget Item: Staff Salary**

Out of this budget, \$16,908 was used to pay for a programming coordinator for the WRC.

**Budget Item: Student Salaries**

This budget supported three student workers, totaling \$6,735.26.

**Budget Item: Support for RSAC meeting expenses**

The WRC supported copy costs and meal costs for RSAC meetings in the amount of \$141.20.