

RSAC Annual Report 2016-17

Unit Name:	WOMEN'S RESOURCE CENTER
Contact Name:	DENISE DAVIS
Phone:	951-827-3464
Email:	DENISE.DAVIS@UCR.EDU
Date:	SEPTEMBER 2017

Department Mission:

The UCR Women's Resource Center (WRC) is a multipurpose Student Affairs department engaging students, staff, faculty, and community by promoting gender equality, awareness, inclusivity and proactive response around issues that intersect with gender.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Co-Sponsorships	\$2,249.00	
Gender Respect Series	\$462.19	
S&E for Staff Support & Professional Development	\$3,732.91	
WRC Parenting Group	\$250.00	
Office Furniture	\$9,502.62	
Core Programs	\$18,085.12	
UCOP Assessment Reserve	\$3,030.19	
RSAC Stipends	\$1,500.00	
Salaries, Liability, and Benefits	\$52,911.89	
Other – Catering & P&R for RSAC Meetings	\$284.48	
Totals – based on projected budget	\$93,800	\$6,321.79
Additional Funding – Summer Session	\$5,490	\$5,490
Final Totals	\$99,290	\$11,811.79

Carryforward Notes or Other Budget Notes, If applicable:

Summer Session 1 fees fall into the ending fiscal year and not the new fiscal year. Summer Session 1 2016 funds were not transferred into the 2015-16 fiscal year, but were instead transferred into the 2016-17 fiscal year. Thus, funds from both Summer Session 1 2016 and Summer Session 1 2017 were part of the 2016-17 budget. Funds were not factored into the projected budget and were transferred too late to use at the end of the 2016-17 fiscal year.

Overview of Programs, Services, Staffing, & Support

Budget Item: **Co-Sponsored Programs/Events**

HESSR funded many campus-wide events open to all Highlanders. All of these events were collaborations either with other departments or with student organizations.

1. DJ Lynne Denise w/the Ethnomusicology Department
2. "In the Country We Love: My Family Divided" with Diane Guerrero
3. Election 2016 Live
4. Spoken Word Therapy w/ David Romero
5. "Know Better / Do Better: Campus Racism & You" w/Lawrence Ross
6. Unity Hour at the WRC
7. MIND/GAME: The Unquiet Journey of Chamique Holdscaw
8. Muslim Student Association Conference
9. Esteem Self-Defense Workshops
10. Intimate Violence & Beyond Criminal Justice Interventions w/Mia Mingus
11. Women's Leadership Conference co-sponsor with Alumni Relations
12. Dr. Quratulain Bakhteari co-sponsor with Global Brigade
13. Sister Spit co-sponsor

Budget Item: **Gender Respect Series**

The Gender Respect Series was a marketing campaign that involved the WRC, the CARE Office, The WELL, and the LGBT Resource Center. The campaign highlighted specific gender-oriented empowerment programs done by each office.

Budget Item: **S&E for Staff Support & Professional Development**

The purpose of Supplies & Expenses (S&E) for staff is to provide the resources they need to work in the center and to promote their professional development. The campus-wide standard is \$5,000 per staff person, but center staff are not funded in full by Student Service Fees. This year, HESSR funds purchased staff professional development travel to the NASPA Conference, and staff travel to the Mount St. Mary's Women's Leadership Conference.

Budget Item: **WRC Parenting Group**

The R Kids organization is an important part of the WRC. As the University said goodbye to Family Housing this year, the WRC helped R Kids sponsor a final event there. The WRC paid \$250 for a DJ.

Budget Item: Office Furniture

After over 20 years with the same furniture in the reception area, the WRC has purchased new furniture for the Center using HESSR funds. The newly renovated reception desk area and lounge include increased workspaces for students, laptop plug-ins at the high table, a new conference table, and table for the 3 computers and printer for student use. The front desk area is now ADA accessible as well.

Budget Item: Core Programs

HESSR funds are used to cover core center programs that were put on by the WRC this year.

1. Black Lives Matter Movement w/Alicia Garza & Patrisse Cullors
2. The Vagina Monologues
3. Feminist Art Show
4. Esteem Self-Defense Trainings (series of 3)
5. Beverly Gooden #whyistayed
6. Wazina Zondon—Coming Out Muslim
7. Women's Political Action Week
8. Vonya Quarles
9. Trump vs. Clinton: How Gender Plays a Role featuring Professor Jennifer Merolla
10. Living History: Shattering The Glass Ceiling/Post-Election Discussion and Lunch
11. Vonya Quarles
12. IGNITE
13. Women's Political Action Panel featuring professors from UCR, Pitzer, CSUB
14. Women's March T-Shirts
15. Congressman Mark Takano event

Budget Item: UCOP Assessment Reserve

The UC Office of the President assesses a fee on funds spent two years in the past. In order to prepare for this fee, we set aside funds for a reserve to begin annual payments in fiscal year 2017-18.

Budget Item: RSAC Stipend

The center provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee.

Budget Item: Salaries, Liabilities, and Benefits

We feel grateful to have hired Nathaly Martinez as a full-time programmer in the WRC. HESSR funds make this position possible.

Budget Item: Other – Catering & P&R for RSAC Meetings

The center supported copy costs and meal costs for RSAC meetings.