

RSAC Annual Report 2020-21

Unit Name:	ASIAN PACIFIC STUDENT PROGRAMS
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Department Mission:

Asian Pacific Student Programs strives to promote a diverse learning environment, providing the UC Riverside community with opportunities to learn from and about the Asian American and Pacific Islander student population.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the HESSR web site.

Projected Referendum Fees Income in original Budget Plan: **\$100,000**

Actual Referendum Fees Income: **\$108, 731**

STIP Income: **\$1,098**

Carry Forward Funds from last year for department: **\$57,955.04**

Total Available Funds = \$167,784.04

EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Student Workers	\$58,298.37	
Campus Wide Programming	\$8,466.39	
Speaker Series	\$12,000.00	
S&E	\$6,087.06	
Student Organization Co-Sponsorship	\$4,572.42	
Special Projects/Collaborations	\$8,804.68	
VCSA Assessment	\$2,418.86	
Peer Mentor Program		
RSAC Stipend	\$2,000.00	
Diversity Council Support		
Totals	\$102,647.78	\$65,136.26

Carryforward Notes or Other Budget Notes, If applicable:

All of our events were virtual and cost were mostly for performance/speaker fees. We also held back on spending in anticipation of the budget cuts over the next few years.

The plan is to cover the budget cuts with the carryforward. Anything remaining, will be used for a performer/speaker during Winter or Spring quarter.

Overview of Programs, Services, Staffing, & Support

Budget Item: Student Workers

We kept many of our student workers from the 2019-2020 academic year on for the summer of 2020 to help prepare for the fully virtual 2020-2021 academic year.

Budget Item: Campus Wide Programming

October 13-15

Fall Welcome

- APSP Game Night
- AAPI Faculty/Staff Meet & Greet
- APISAC Takeover
- Speaker – Mikey Chen
- Speaker – Simu Liu

February 11

Lunar New Year Celebration

Budget Item: Speaker Series

October 27

Steven Lim

November 24

Bretman Rock

December 1

Farbia Madani & Sakura Kokumai

Budget Item: S&E

General Offices Expenses

Professional Association Dues

COVID incurred expenses

Budget Item: Student Organization Co-Sponsorship

CSA Culture Show
NSU Supplies
VSA Grad
SAF Stoles
Grad Mailings

Budget Item: **Special Projects/Collaborations**

HESSR Masks
Co-Sponsored Hasan Minhaj with ASPB & MESC

Budget Item: **VCSA**

Annual fee paid to VCSA

Budget Item: **RSAC Stipend**

\$500 per quarter to our student rep. (Summer 2020-Spring 2021)