

**RSAC Annual Report
2020-21**

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Date:	OCTOBER 2021

Department Mission:

Chicano Student Programs (CSP) is a central location of resources for faculty, staff, students and community members seeking ways to better the Chicano/Latino community. The office provides leadership and organizational development through various clubs and activities along with a bridge of communication among students, faculty and staff. Annual events offered by the program promote enrichment, awareness, and pride in Chicano/Latino culture.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the HESSR web site.

Projected Referendum Fees Income in original Budget Plan: **\$100,000**

Actual Referendum Fees Income: **\$108,731**

STIP Income: **\$1,098**

Carry Forward Funds from last year for department: **\$31,582**

Total Available Funds = \$141,411

EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Carryforward Funds	\$ 31,582	
Student Assistant Wages and Benefits	\$ 27,771	\$12,040
Summer Programming	\$0	\$0
Campus Wide Programming	\$4,627	\$30,216
Career and Grad School Preparation	\$0	\$3,900
Loan Lending Program & Basic Needs	\$394	\$2,106
Student Development & Programming	\$100	\$1,900
General Operating Cost & Infrastructure	\$8,200	\$2,425
Marketing	\$209	\$1,791
S&E for Staff and Professional Development	\$2,002	\$1,998

Shared Services Fee	\$0	0
RSAC Rep Stipend and General Support	\$0	\$2,230
Diversity Council Support and Development	\$0	\$500
VCSA Assessment Fee	\$2,419	0
Student Fee Reversal (pending lawsuit outcome)	\$0	\$5,000
Totals	\$77,304	\$63,028

Carryforward Notes or Other Budget Notes, If applicable:

Due to the COVID-19 pandemic we continued our events in an on-line platform that allowed us cost savings. In addition, we utilized the temporary Chancellor’s funding to cover partial Student Salaries and Raza grad. In addition, VCSA covered our R’Shared Services fees and UCOP assessment fees. Therefore, we have a carryforward of \$63,028.

Overview of Programs, Services, Staffing, & Support

Budget Item: Student Assistant Wages and Benefits

Due to the budget cuts we utilized HESSR funds to cover student salaries. In addition to programming this allowed, us to help ameliorate the workload of our current staff. We received temporary Chancellor’s funding so we did not utilize the entire allocation and instead was redirected to our carryforward.

Budget Item: Campus Wide Programming

Enhance and create cultural, educational, social programming including:

- **¡ADELANTE! Academic Success Series – quarterly workshop series**
The program is a series of workshops to promote academic success, persistence, retention, and building comunidad at UC Riverside. Workshops provided students with tools, opportunities, and experiences to be successful at UCR and beyond.
- **Annual Chicano/Latino Bienvenida**
Connect with new and returning students, staff and faculty while enjoying some musica. Event will include a community welcome, a student leadership session and will conclude with musica!
- **Raza Graduation Ceremony**
This annual ceremony, commencement, and awards ceremony, known informally as “Raza Grad,” takes place in June and brings together la Familia in order to honor the achievements of our graduating Chicano/Latino students. The event features an invocation and processional, a special awards ceremony, a catered dinner, and some amazing keynote speakers.
- **Transformative Justice Roundtable featuring Dr. Martha Escobar**
- **Corazon Counseling with Emilia Jara**
- **Chicanx Latinx Heritage Month Keynote Address with Dr. Gina Garcia: Hispanic Serving Institutions in Practice**
- **UNIDOS En Dialogo Speaker Series**
- **Dealing w/ Grief & Trauma Caused by COVID-19 w. Susan Lopez**

Budget Item: Career and Grad School Preparation

We redirected funds to Student Salaries, COVID Expenses and Campus wide programming which included post grad preparation.

Budget Item: Loan Lending Program & Basic Needs

For students facing financial hardship, we offer a helpful loan program through our lending library. The cost of textbooks and clickers are often high, and can add a financial burden for students. Our loan program alleviates that stress by allowing students to check out and return textbooks and clickers, as they need them. We purchased additional clickers and books that we added to our lending library.

Budget Item: Student Development and Programming

Through the funds we were able to provide comprehensive programs and services that support and promote student academic, interpersonal, and career development. This allows students to thrive and grow academically, intellectually, emotionally, physical, and socially.

In prior years, we support students by being able to fund student travel and programs such as the UC Davis Thailand Internship, Hip Hop Youth Research & Advocacy Conference, SACNAS National Conference, WERC Environmental Design Contest, International Conference on Robotics & Automation, Hispanic Studies Spain Internship, American Annual Meeting Division of Fluid Dynamics, USI conference, UC Irvine Leadership Conference and the Mujer Conference. However, due to restrictions on traveling due to COVID, the funds were mostly allocated to support student salaries and general programming expenses.

Budget Item: General Operating Costs

We purchased general office supplies, computer software (MCAA renewal & Adobe), parking permits (TAPS), facilities, and helped support recurring monthly charges such as the copier lease. In addition, we covered COVID related expenses such as the purchasing of keyboards, mice, phone line data updates, shipping charges for items we don't usually ship, software such as DropBox, Mailer for shipping, Laptop stands, toners, webcam, ear pods, and other additional supplies needed to facilitate remote work for staff while providing services to students.

Budget Item: Marketing

Due to UCR rebranding all staff received updated business cards. In addition, we split the fees for the HESSR face masks

Budget Item: S&E for Staff and Professional Development

Currently, money allocated for professional development is highly limited; thus, restricting opportunities for staff and student development. Through this fund, we are able to attend meetings, conferences. We also funded professional memberships for the California Council of Cultural Centers in Higher Education, ACAP, AHSIE, AAHHE and NASPA.

Budget Item: CSS Fees

Due to a one-time funding allocation from SSFAC we did not have to use our HESSR funds to cover these fees. We redirected these funds to our Campus wide programming.

Budget Item: RSAC Rep Stipend and General Support

The center provided a \$500 stipend per quarter plus benefits to the student representative on the Referendum Student Advisory Committee.

Budget Item: Diversity Council Support and Development

Funds were not utilized and redirected to our carryforward.

Budget Item: VCSA Assessment Fee

The VCSA Assessment was split between all E&G centers for a total of \$2419.

Budget Item: Student Fee Reversal

Due to the pending and on-going litigation we did not have to use the funds we set aside. The \$5,000 allocation was redirected to our carryforward.