

**RSAC Annual Report  
2020-21**

<b>Unit Name:</b>	WOMEN'S RESOURCE CENTER
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**Department Mission:**

The UCR Women's Resource Center (WRC) is a multipurpose Student Affairs department engaging students, staff, faculty, and community by promoting gender equality, awareness, inclusivity and proactive response around issues that intersect with gender.

**Purpose:**

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the HESSR web site.

Projected Referendum Fees Income in original Budget Plan: **\$100,000**

Actual Referendum Fees Income: **\$108, 731**

STIP Income: **\$1,098**

Carry Forward Funds from last year for department: **\$110,000**

**Total Available Funds = \$219,829**

**EXPENDITURES**

<b>Budget Item</b>	<b>Final Expenditures</b>	<b>Carry-forward</b>
Cultural & Educational Programs	\$10,190	
S & E for Staff Professional Development	\$368	
Office Supplies	\$2,350	
Persist Conference	\$11,248	
Staff and Student Wages & Benefits	\$12,080	
RSAC Rep Stipend	\$1,500	
VCSA Assessment Fee	\$2,419	
Co-Sponsorships	\$8,204	
<b>Totals</b>	<b>\$48,359</b>	<b>\$110,000</b>

**Carryforward Notes or Other Budget Notes, If applicable:**

We have an exceptionally large carryforward amount due to the entire academic year being remote during the covid-19 pandemic.

### Overview of Programs, Services, Staffing, & Support

#### Budget Item: Cultural & Educational Programs

Transfer Students Orientation	Sept 2 11:50-12:15
Student Staff Training/Retreat	Sept 17 - 18
Graduate Mentoring Social	Sept 1 2-3pm
Graduate Mentoring Program: MA in Social Sciences (UCLA)	Sept. 16 3-4pm
Graduate Mentoring Program: MA in Social Work (CSUSB)	Sept. 17 2-3pm
Graduate Student Mentorship Orientation- Resource Fair Tabling	Sept. 25 10-11:15am
CAPS Services Info Session	Sept 28 1:00pm
Welcome Week: "You Might Be a Feminist"	Sept. 30 1-2pm

Digital Vision Board Resident Sequester Programming	10/1/2020 2-3pm
Game Night- Jeopardy Resident Sequester Programming	October 2 3:00 PM
All In: Fight for Democracy Watch Party	Oct. 7 12:00 PM
Graduate Mentoring Program: Ph.D. and PsyD in Clinical Psych	Oct. 8 10-11am
Tabling: Transfer Admitted Student Celebration	Oct. 8th 10:30-11:30am
Open House Campaign	Oct. 5-9
Coffee Talk with Student Parents	Oct 9 at 4:00PM
Graduate Mentoring Program: Counseling Psych	Oct. 12-16
All In: Fight for Democracy Watch Party	Oct. 14 7:00 PM
Feminist Friday: All In: The Fight for Democracy Doc Discussion	10/16/2020 at 12:00PM
Storytime with NASP	Oct 16 at 4:00PM

CAPS Parenting Drop In Hour	Oct 19 10:00 AM
Persist: Women's Political Engagement Conference	Oct. 23-24
Cross-Stitch w/ CARE	Oct. 29 2:00 PM

Feminist Friday: Election Debrief	11/6/2020 at 12:00PM
WRC Storytime A is for Activist with Ben Reynoso	11/7/20 at 4:00PM
CAPS Parenting Drop in Hour	11/9/20 at 10:00AM
Election Debrief/Check in	11/9/20 at 4:00PM
Feminist Friday: Art as Activism	11/20/2020 at 12:00PM
Storytime with GLUCK	11/20/20 at 4:00PM

CAPS Parenting Drop InHour	2020-12-07 at 10am
WRC Student Holiday Party	Dec. 11?

Journal Prompts	1/4-1/29
Feminist Friday: Y2K Make-up and Fashion Pioneered by WOC	1/18-22
Grad Mentoring Program: Grad School Experience Panel	1/25/29

Journal Prompts	2/1-2/26
Galentine's Day	2/12/2020 2-3pm
Grad Mentoring Program: DEI Workshop	2/8-12
Feminist Friday	2/15-19
Unity Hour	2/24 12:00 PM
SOM Program Pipeline Presentation	2/24/2020 4-5pm

Journal Prompts	3/1-3/12
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Feminist Friday:		
Martha Redbone	3/4/2021 4:00 PM	
Disability & Body Positivity	3/2/2021 12:00 PM	
Body Politics: Breast Cancer, BRCA Gene, and Reconstruction	4/6 1-2pm	
Costo Hall @ Highlander Days	4/8/2021 6-7:30pm	
Self Defense	4/8/2021 2-3:30pm	
SAAM Co-Sponsorship: Wanda Swan Presentation	4/13 4:00 PM	
SAAM Co-Sponsorship: Wanda Swan Roundtable	4/14/2021 1:00 PM	
Capitol Internships IG Live	4/15/2021 12:00 PM	
Zoom Bombing/Online Harassment Campaign	4/19-4/23?	
Feminist Fridays: Career Podcast		
NPP Event	4/22 5:30-7:00pm	
Game Night: Among Us	5/19/2021 5:00 PM	
WRC Student Staff Information Session	5/4 & 5/6 12-1pm	
Graduate Afternoon Coffee Social	6/2 3:00-4:00pm	
Graduation/End of Year Celebration	6/8/2021 2-3pm	

**Budget Item: Staff Professional Development**

The WRC staff spent money on books for professional development, and the WRC Staff Book Club. Conferences were not an option, so this is much less than we normally spend.

**Budget Item: Office Supplies/Tech**

This item refers to money spent on virtual platforms like MailChimp. Additionally, office supplies such as planners for staff and student staff were purchased.

**Budget Item: Persist Conference**

The 4<sup>th</sup> Annual Persist Women's Political Engagement Conference was held over Zoom in 2020, and had reduced costs as a result. We also had co-sponsorship money from the other UC Women's/Gender Centers.

**Budget Item: RSAC Stipend**

We pay the RSAC student representative \$500 per quarter to serve on this committee.

**Budget Item: VCSA Assessment Fee**

We used HESSR funds to pay for our VCSA assessment fee, which was \$2,419 last year.

**Budget Item: Co-sponsorships**

We co-sponsored programs in the virtual setting, and also contributed \$5,000 to The WELL, who purchased menstrual cups to distribute during the pandemic.

**Budget Item: Student Wages**

We spent over \$12,000 out of HESSR on student staff wages due to budget cuts in our other funds.