

## RSAC Annual Report 2021-22

<b>Unit Name:</b>	ASIAN PACIFIC STUDENT PROGRAMS
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### Department Mission:

Asian Pacific Student Programs strives to promote a diverse learning environment, providing the UC Riverside community with opportunities to learn from and about the Asian American and Pacific Islander student population.

### Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the HESSR web site.

Projected Referendum Fees Income in original Budget Plan: **\$100,000**

Actual Referendum Fees Income: **\$107,953**

STIP Income: **\$384**

Carry Forward Funds from last year for department: **\$65,136**

**Total Available Funds = \$173,473**

### EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Student Workers	\$41,502	
Budget Cut/AA Salary & Benefits	\$20,700	
Speaker Series	\$9,202	
S&E for 2.5 FTE	\$7,711	
Student Organization Co-Sponsorship	\$9,777	
Special Projects/Collaborations	\$1,034	
VCSA Assessment	\$3,959	
Peer Mentor Program	\$64	
RSAC Stipend	\$1,500	
Support for Diversity Council	\$0	
Support for RSAC	\$0	

Campus Wide Programming	\$21,369	
<b>Totals</b>	<b>\$116,818</b>	<b>\$55,655</b>

**Carryforward Notes or Other Budget Notes, If applicable:**

With about half the year still remote, we decided to not spend money on speakers who would be on Zoom.

We will be much more aggressive with our spending this year in hopes of reintroducing our office to students who will be on-campus and in-person for the first time since before the pandemic.

**Overview of Programs, Services, Staffing, & Support**

**Budget Item: Student Workers**

We had 11 student workers for the 21-22 academic year.

**Budget Item: Campus Wide Programming**

October 12-14  
Fall Welcome

February 23  
Lunar New Year Celebration

Month of May  
AAPI Heritage Month Events

**Budget Item: Speaker Series**

March 3  
Eugene Lee Yang

May 10  
Dinah Jane

**Budget Item: S&E**

General Offices Expenses  
Professional Association Dues

**Budget Item: Student Organization Co-Sponsorship**

CSA Culture Show  
NSU Supplies  
VSA Grad  
Katipunan

Budget Item: **Special Projects/Collaborations**

Various events with academic depts

Budget Item: **VCSA**

Annual fee paid to VCSA

Budget Item: **RSAC Stipend**

\$500 per quarter to our student rep. (Fall 2021-Spring 2022)