

**RSAC Annual Report  
2021-22**

<b>Unit Name:</b>	NATIVE AMERICAN STUDENT PROGRAMS
<b>Contact Name:</b>	JOSHUA GONZALES
<b>Phone:</b>	951.827.4143
<b>Email:</b>	JOSHUAG@UCR.EDU
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**Department Mission:**

The mission of the Native American Student Programs (NASP) office is to provide educational, cultural, and social support for UCR students, specifically for Native American/American Indian Students. The NASP office coordinates a variety of activities and programs designed to expand education awareness for our UCR campus as well as the local communities. Additionally, the NASP office encourages the development and enhancement of leadership and interpersonal communication skills through active participation of students, which makes it possible to plan, organize, and implement innovative programs that promote and educate the campus community about the uniqueness of Indigenous Peoples.

**Purpose:**

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the HESSR web site.

Projected Referendum Fees Income in original Budget Plan: **\$100,000**

Actual Referendum Fees Income: **\$107,953**

STIP Income: **\$384**

Carry Forward Funds from last year for department: **\$105,257**

**Total Available Funds = \$213,210**

**EXPENDITURES**

<b>Budget Item</b>	<b>Final Expenditures</b>	<b>Carry-forward</b>
Campus Wide Programming	\$137,224	
Staff S&E	\$10,086	
Virtual/In Person Student conferences/retreats	\$1,739	
Native Nations Liaison Development	\$1,000	
VCSA Assessment Fee	\$3,959	

RSAC Stipend and Support	\$1,500	
Marketing for NASP and HESSR Marketing Materials	\$6,018	
RSAC Support	\$0	
Diversity Council Support & Development	\$0	
<b>Totals</b>	\$161,526	<b>\$ 51,684</b>

**Carryforward Notes or Other Budget Notes, If applicable:**

Due to the COVID 19 Pandemic, a few of our events that we were projecting to have in person this AY 21-22, especially Fall Qtr. 2021 and Winter Qtr. 2022, ended up being virtual. In addition, we utilized grant funds and co-sponsorships we received to cover many programming costs. This year we were able to utilize carry-forward from the past two years to host several of our signature annual events.

**Overview of Programs, Services, Staffing, & Support**

**Budget Item: Campus Wide Programming**

The campus wide programming encompasses our quarterly events, collaborations, and signature annual events. Below is a list of the events we hosted or collaborated on.

- NASP Virtual Native Community Welcome
- NASP Open House/Indigenous Peoples' Day
- National AISES Conference (Virtual)
- NASP & ASPB Nooner featuring Cahuilla Birdsingers
- 16th Annual Spirit of the Tribes 5K (Virtual)
- Native Jam Night featuring Joey Quinones (Virtual)
- NASP Lecture Series Pow Wow Teach-In featuring Rebecca Hernandez (Hybrid)
- NASP Lecture Series Settler Colonialism featuring Dr. Caitlin Keliiaa (Virtual)
- NASP Lecture Series featuring Mak'-Amham: Café Ohlone (Virtual)
- Beading Fridays with Taylor Susan
- AISES Leadership Summit
- I-Connect Studying Effectively with Josh Little
- Annual Medicine Ways Conference: Native American Representation in Media
- Pow Wow Teach-In Presentation with Dr. Rebecca Hernandez
- Annual UCR Pow Wow (3-days)
- Native Graduation Celebration
- NASP Midterm/Finals Study Breaks each quarter
- Mailings for all programs/events needed

**Budget Item: Staff S&E**

Some expenses incurred were general office expenses, Professional Association dues, and some in person leadership meetings. In addition, we held several trainings and meetings to transition back to in person activities and daily office needs.

**Budget Item: Virtual/In Person Student Conferences/Retreats**

Several of our students participated in virtual and in person conferences this AY. We were also planning to have a Native American Student Association retreat, but this was postponed. The rest of the funds for student conferences were rolled into Campus Wide Programming.

**Budget Item: Native Nations Development**

We continued to meet online and started to meet in person in the Spring Qtr. We traveled to several meetings and hosted meetings here at UCR. The rest of the funds for Native Nations Development were rolled into Campus Wide Programming.

**Budget Item: VCSA Assessment**

Annual fees paid to VCSA.

**Budget Item: RSAC Stipend and Support**

We provided a quarterly \$500 stipend to our student representative on the Referendum Student Advisory Committee. All meetings were held online so we did not spend funds on support.

**Budget Item: Marketing for NASP & HESSR**

We utilized funds to support Marketing for Native American Student Programs such as our office brochures, MailChimp membership, Canva membership, swag materials, new tabling supplies and giveaways. We also mailed out packages throughout the year.

**Budget Item: RSAC Support**

No funds were utilized.

**Budget Item: Diversity Council Support & Development**

No funds were utilized.