

## RSAC Annual Report 2015-16

<b>Unit Name:</b>	NATIVE AMERICAN STUDENT PROGRAMS
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### Department Mission:

The mission of the Native American Student Programs (NASP) office is to provide educational, cultural, and social support for UCR students, specifically for Native American/American Indian Students. The NASP office coordinates a variety of activities and programs designed to expand education awareness for our UCR campus as well as the local communities. Additionally, the NASP office encourages the development and enhancement of leadership and interpersonal communication skills through active participation of students, which makes it possible to plan, organize, and implement innovative programs that promote and educate the campus community about the uniqueness of American Indians.

### Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

### EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Student Life Development Specialist	\$10,619	
Staff S & E	\$191	
Programming & Co-sponsorships	\$42,000	\$2,259
NASA Retreat/Gathering of Nations	\$2,453	
Equipment	\$16,211	
Marketing/Scale Funder	\$5,000	
RSAC Stipend	\$1,500	
Diversity Council Projects	\$482	
Support for RSAC meeting expenses	\$119	
<b>Budget Totals - \$80,834</b>	<b>\$78,575</b>	<b>\$2,259</b>

**Carryforward Notes or Other Budget Notes, If applicable:**

We had initially projected a carry-forward of \$0. However, we had a few other departments contribute to our Spring/end of the year events and we spent less than projected. We will be using the carryforward towards our Fall 2016 programming.

**Overview of Programs, Services, Staffing, & Support****Budget Item: Student Life Development Specialist**

Accrued expenses for accumulated salaries, staff benefits, liabilities.

**Budget Item: Staff S&E**

Staff Retreat for Ethnic and Gender Programs

**Budget Item: Programming & Co-Sponsorships**

NASP Open House  
 One Mic, One Voice: Spoken Word, Spoken Truth  
 The Lacks Family  
 Native Jam Night  
 BlaqOUT Conference  
 Medicine Ways Conference  
 Medicine Ways UCR Pow Wow  
 NASA Mtgs.  
 Unity Hour at NASP  
 Stress Relief Campfires  
 Native Graduation Banquet  
 Hoop Dancing with Eva Lopez  
 A Night of Talent/ Supporting Syrian Refuge  
 Gathering of the Tribes Summer Residential Program

**Budget Item: NASA Retreat/Gathering of Nations**

The Gathering of Nations is the largest Pow Wow in the Country and I believe this trip would provide our students the exposure and experience to help develop our programs and UCR Pow Wow. More so, I feel this trip would boost our students' motivation, assist in students networking, and comradery amongst their peers.

**Budget Item: Equipment**

55" Flat Screen TV for Office  
Ricoh Color Copier  
Gem Cart  
Student/Staff Laptops

**Budget Item: Marketing/Scale Funder**

Printing of NASP Brochures and flyers for events  
Scale Funder Fee

**Budget Item: RSAC Stipend**

The center provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee.

**Budget Item: Diversity Council Projects**

The center supported the Beyond R Margins Conference, attended by 150 people.

**Budget Item: Support for RSAC meeting expenses**

The center supported copy costs and meal costs for RSAC meetings.